

## HIGHLIGHTS OF THE INTERNATIONAL AFFAIRS BUDGET

	<b>FY2002<sup>a</sup></b>	<b>FY2003 (requested)</b>	<b>FY2003 (House)</b>	<b>FY2003 (Senate)</b>	<b>FY2004</b>
<b>TOTAL INTERNATIONAL AFFAIRS<sup>b</sup></b>	<b>27.149 Bn</b>	<b>25.636 Bn</b>	<b>25.692 Bn</b>	<b>25.293 Bn</b>	<b>28.5 Bn</b>
Supplemental Appropriations	<b>3.2 Bn<sup>c</sup></b>	—	—	—	—
<b>FOREIGN OPERATIONS</b>	<b>17.966 Bn</b>	<b>16.462 Bn</b>	<b>16.594 Bn</b>	<b>16.429 Bn<sup>d</sup></b>	<b>18.8 Bn</b>
<b>Exports/Investments</b>					
-Export-Import Bank	765M	597M	597M	597M	-36M
-OPIC	-221M	-227M	-242M	-242M	-198M
-Trade/Development Agency	50M	45M	50M	45M	60M
<b>USAID</b>					
-Development Assistance	1,178M	2,840M <sup>e</sup>	1,398M	1,365M	1,345M
-Child Survival & Health Programs (CS)	1,468M	—	1,710M	1,970M <sup>f</sup>	1,495M
-Disaster Assistance	422M	286M	316M	290M	236M
-Transition Initiatives	50M	55M	40M	55M	55M
-USAID Operating Expenses	571M	572M	572M	571M	604M
-USAID Capital Expenses	—	95M	43M	65M	146M
<b>Eastern Europe (SEED)</b>	621M	495M	520M	530M	435M
<b>Economic Support Funds (ESF)</b>	3,289M	2,490M	2,445M	2,260M	2,535M
<b>Newly Independent States (FSA/NIS)</b>	958M	755M	755M	765M	576M
<b>Global HIV/AIDS Trust Fund (from CS)</b>	(100M)	(100M)	—	(300M)	(100M)

<sup>a</sup> Source: "Summary and Highlights, International Affairs Function 150, Fiscal Year 2004," the Secretary of State. The levels for the FY03 and FY04 requests were also derived from this source.

<sup>b</sup> The International Affairs Total includes levels for Foreign Operations; Commerce, Justice & State; and the P.L.480 Title II food program, and excludes levels for the U.S. Institute of Peace, which are appropriated through the Labor, HHS & Education appropriations.

<sup>c</sup> Of this \$3.2 billion, \$1.725 billion is Emergency Response Funds and \$1.499 is supplemental funding, not including \$269 million in rescissions of prior-year funds.

<sup>d</sup> Does not include the across-the-board rescission of 2.85% which H.J.Res.2 requires for all discretionary budget authority. If rescission were taken into account, the figure would fall by \$476.4 million to \$15.952 billion.

<sup>e</sup> Includes \$1.474 billion for Child Survival/Health which the Administration in FY2003 proposed to incorporate into the overall Development Assistance amount. The Child Survival/Health figure also includes the U.S. contribution to UNICEF, an amount included by Congress in this account.

<sup>f</sup> Includes \$180 million for HIV/AIDS which was added on the Senate Floor by unanimous consent of Senator Durbin's amendment (Amendment No. 127) on January 22, 2003.

<b>Global AIDS Initiative</b>	—	—	—	—	450M
<b>Famine Fund</b>	—	—	—	—	200M
<b>Emergency Fund for Complex Foreign Crises</b>	—	—	—	—	100M
<b>Millennium Challenge Account</b>	—	—	—	—	1,300M
<b>Peace Corps</b>	279M	317M	317M	285M	359M
<b>Inter-American Foundation</b>	13M	14M	16M	16M	15M
<b>African Development Foundation</b>	17M	17M	20M	18M	18M
<b>Narcotics Control &amp; Law Enforcement</b>	384M	197M	197M	197M	285M
<b>Andean Counter Drug Initiative</b>	645M	731M	731M	650M	731M
<b>Migration &amp; Refugees Assistance (MRA)</b>	805M	705M	800M	787M	760M
<b>ERMA</b>	15M	15M	20M	32M	40M
<b>Non-proliferation, Anti-Terrorism</b>	535M	372M	347M	306M	385M
<b>Treasury Technical Assistance</b>	10M	10M	11M	11M	14M
<b>Debt Relief/HIPC</b>	229M	—	—	—	395M
<b>Military</b>					
-IMET	70M	80M	80M	80M	92M
-FMF	4,052M	4,107M	4,080M	4,072M	4,414M
<b>Voluntary Contributions</b>					
-Int'l Organizations & Programs	175M	310M	190M	215M	315M
-Peacekeeping Operations	375M	108M	125M	120M	95M
<b>COMMERCE, JUSTICE,</b>	<b>8.223</b>	<b>7.989</b>	<b>7.913</b>	<b>7.679</b>	<b>8.497</b>
<b>State Programs</b>					
-Diplomatic & Consular Programs	3,781M	3,937M	3,269M	3,042M	4,164M
-Security, Construction, & Maintenance	1,517M	1,305M	1,255M <sup>g</sup>	523M <sup>h</sup>	1,514M
-Capital Investment Fund	211M	177M	177M	210M	157M

<sup>g</sup> Figure does not include additional \$5.45 million which was also appropriated for detailed plan preparation and the construction of authorized projects.

<sup>h</sup> Figure does not include additional \$5.49 million which was also appropriated for the construction of authorized projects.

<b>Educational &amp; Cultural Exchanges</b>	247M	245M	250M	238M	345M
<b>Related Appropriations<sup>i</sup></b>	58M	61M	52M	75M	60M
<b>Assessed Contributions</b>					
-Peacekeeping	825M	726M	726M	674M	550M
-International Organizations	899M	891M	858M	866M	1,010M
<b>International Broadcasting</b>	552M	507M	510M	470M	564M
<b>PL 480 Title II</b>	959M	1,185M	1,185M <sup>j</sup>	1,185M <sup>k</sup>	1,185M

*The FY2002 figures reflect actual amounts.*

*FY2003 figures are divided into three categories for foreign operations: the first represents the Administration's FY2003 request; the second, the FY2003 levels reported out by the Appropriations Committee in the 107<sup>th</sup> Congress (H.R.5410); and the third, the FY2003 levels in the Senate Omnibus (H.J.Res.2) of the 108<sup>th</sup> Congress. FY2003 levels for CJS also are divided into three categories: the first represents the Administration's FY2003 request; the second, the FY2003 levels introduced by Congressman Frank Wolf (R-VA) on January 8, 2003 (H.R.247); and the third, the FY2003 levels in the Senate Omnibus (H.J.Res.2) of the 108<sup>th</sup> Congress. H.R.5410 and H.R.247 reportedly will serve as the negotiating positions for House Republican conferees in the negotiations to determine FY2003 levels. House Democratic conferees purportedly are not entirely satisfied with the levels in either bill.*

*FY2004 figures are the Administration's requested levels. All figures are in U.S. dollars and, with the exception of the totals, rounded to the nearest million.*

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<sup>i</sup> Figures include appropriated amounts for the Asia Foundation, the Eisenhower Exchange Fellowship Program, the Israeli Arab Scholarship Program, the East-West Center, and the National Endowment for Democracy.

<sup>j</sup> See, H.R.5263, which was reported out of the Appropriations Committee on July 26, 2002.

<sup>k</sup> This figure excludes \$500 million provided for in Senator Nelson's amendment (Amendment No. 178), which the Senate agreed to by voice vote. The amendment provides for the funds to remain available through September 30, 2004.